

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N400001) Volunteers
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 84,686	\$ 84,686	\$ 84,686	\$ 84,686
Receipts				
Federal Support	63,596	63,241	63,241	63,241
Total Resources	<u>\$ 148,282</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>
Disposition of Resources				
Printing & Binding	\$ 90	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	85,070	83,340	83,340	83,340
ITS Reimbursements	13	35	35	35
Aid to Individuals	43,857	64,552	64,552	64,552
Reversions	19,252	0	0	0
Total Disposition of Resources	<u>\$ 148,282</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>